



Union High School District

**Board of Trustees**  
Joyce Dalessandro  
Barbara Groth  
Beth Hergesheimer  
Amy Herman  
John Salazar

**Superintendent**  
Ken Noah

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES  
WORKSHOP AGENDA**

**THURSDAY, MAY 24, 2012  
5:00 PM**

**DISTRICT OFFICE TECHNOLOGY ROOM 206  
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

The Governing Board of the San Dieguito Union High School District has scheduled a Board Budget Workshop for Thursday, May 24, 2012, at the above location, in the Technology Room, Suite 206.

- 1. CALL TO ORDER ..... 5:00 PM

**INFORMATION ITEMS**

- 2. STATE & DISTRICT BUDGET UPDATE
- 3. 2012-13 DISTRICT TENTATIVE BUDGET / GENERAL FUND & SPECIAL FUNDS
  - A. GENERAL FUND
  - B. SPECIAL FUNDS

This item is being submitted for review only as a first read and will be resubmitted for Board action at its regular Board meeting on June 21, 2012.

- 4. ADJOURNMENT

---

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District’s Governing Board, please contact the [Office of the District Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability

---

Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS • North Coast Alternative HS  
Oak Crest MS • San Dieguito Adult Education • San Dieguito Academy • Sunset HS • Torrey Pines HS

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** May 16, 2012

**BOARD MEETING DATE:** May 24, 2012

**PREPARED BY:** Eric R. Dill  
Associate Superintendent, Business

**SUBMITTED BY:** Ken Noah  
Superintendent

**SUBJECT:** Board Workshop /  
STATE & DISTRICT BUDGET UPDATE  
2012-13 DISTRICT TENTATIVE BUDGET -  
GENERAL FUND & SPECIAL FUNDS

-----

### EXECUTIVE SUMMARY

Staff will make a presentation at the Board Workshop on May 24, 2012. Due to the timing of the release of the governor's May Revise proposal, presentation materials will be available at the workshop.

### RECOMMENDATION:

This item is being submitted for review only as a first read and will be resubmitted for Board action at its regular meeting on June 21, 2012.