

Oak Crest Middle School

675 Balour Drive • Encinitas, CA 92024 • 760-753-6241 • Grades 7-8

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2015-16 School Accountability Report Card Published During the 2016-17 School Year

San Dieguito Union High School District

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Encinitas, CA 92024
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District Governing Board

Amy Herman, President
Joyce Dalessandro, Vice-President
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John Salazar, Trustee

District Administration

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Superintendent
Michael Grove, Ed.D.
**Associate Superintendent,
Educational Services**
Mark Miller
**Associate Superintendent,
Administrative Services**
Torrie Norton
**Associate Superintendent, Human
Resources**

School Description

Oak Crest Middle School's dynamic staff provides all students with high-quality, innovative instruction in a safe, supportive environment with challenging curriculum to prepare for future academic success. We provide our students opportunities for academic, physical, and social growth by setting high academic and behavioral expectations with tiered support systems.

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at <http://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at <http://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2015-16 Student Enrollment by Grade Level	
Grade Level	Number of Students
Grade 7	382
Grade 8	379
Total Enrollment	761

2015-16 Student Enrollment by Group	
Group	Percent of Total Enrollment
Black or African American	0.4
American Indian or Alaska Native	1.1
Asian	3.2
Filipino	1.1
Hispanic or Latino	23.1
Native Hawaiian or Pacific Islander	0.4
White	66.6
Two or More Races	4.2
Socioeconomically Disadvantaged	19.6
English Learners	7.4
Students with Disabilities	13.1
Foster Youth	0

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials			
Oak Crest Middle School	14-15	15-16	16-17
With Full Credential	42	36	
Without Full Credential	0	0	
Teaching Outside Subject Area of Competence	0	0	
San Dieguito Union High School District	14-15	15-16	16-17
With Full Credential	♦	♦	
Without Full Credential	♦	♦	
Teaching Outside Subject Area of Competence	♦	♦	

Teacher Misassignments and Vacant Teacher Positions at this School			
Oak Crest Middle School	14-15	15-16	16-17
Teachers of English Learners	0	0	
Total Teacher Misassignments	0	0	
Vacant Teacher Positions	0	1	

* "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Core Academic Classes Taught by Highly Qualified Teachers

2015-16 Percent of Classes in Core Academic Subjects Core Academic Classes Taught by Highly Qualified Teachers		
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers
This School	99.2	0.8
Districtwide		
All Schools	98.2	1.8
High-Poverty Schools	0.0	0.0
Low-Poverty Schools	98.2	1.8

* High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2016-17)

We choose our textbooks from lists that have already been approved by state education officials. For a list of some of the textbooks we use at our school, see the Data Almanac that accompanies this report.

Textbooks and Instructional Materials Year and month in which data were collected: July, 2016	
Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Reading/Language Arts	Holt Literature and Language Arts 7,8 adopted 2003 The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0
Mathematics	SDUHSD developed materials Percent of students lacking their own assigned textbook: 0
Science	Focus on Life Science, Adopted 2007; Focus on Physical Science, Adopted 2007 The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0
History-Social Science	U.S. History: Independence to 1914, Adopted 2006; World History: Medieval to Early Modern Times, Adopted 2006 The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0
Foreign Language	Realidades series, Adopted 2004; Bon Voyage series, Adopted 2004 The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0
Visual and Performing Arts	Acting One, Experiencing Dance, Design!; The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0

School Facility Conditions and Planned Improvements (Most Recent Year)

Oak Crest Middle School was built in 1957. The campus now includes original buildings as well as structures that have been modernized and constructed since the school's opening.

The custodial crew and ground-keepers help to ensure the campus is clean and in good working order. Requisitions are made on a regular basis to fix and maintain the campus. All classrooms and restrooms are cleaned on a daily basis.

Technology is continually updated. Each classroom is equipped with ceiling mounted LCD projectors and document cameras. Staff and student computers were updated as needed including newly updated computers in one of the computer labs. Additionally, 5 carts of new mobile devices, Chromebooks, were purchased for student use. The school's network systems, including high-speed internet capacity, are being updated during the first few months of 2016.

More facts about the condition of our school buildings are available in an online supplement to this report called for by the Williams legislation of 2004. What you will find is an assessment of more than a dozen aspects of our buildings: their structural integrity, electrical systems, heating and ventilation systems, and more. The important purpose of this assessment is to determine if our buildings and grounds are safe and in good repair. If anything needs to be repaired, this assessment identifies it and targets a date by which we commit to make those repairs. The guidelines for this assessment were written by the Office of Public School Construction (OPSC) and were brought about by the Williams legislation. You can look at the six-page Facilities Inspection Tool used for the assessment on the Web site of the OPSC.

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 9/26/16				
System Inspected	Repair Status			Repair Needed and Action Taken or Planned
	Good	Fair	Poor	
Systems: Gas Leaks, Mechanical/HVAC, Sewer	X			
Interior: Interior Surfaces	X			
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	X			
Electrical: Electrical	X			

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 9/26/16					
System Inspected	Repair Status			Repair Needed and Action Taken or Planned	
	Good	Fair	Poor		
Restrooms/Fountains: Restrooms, Sinks/ Fountains	X				
Safety: Fire Safety, Hazardous Materials	X				
Structural: Structural Damage, Roofs	X				
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	X				
Overall Rating	Exemplary	Good	Fair	Poor	Our school meets most or all of the standards for good repair, established by the Office of Public School Construction. If we have any deficiencies, they are not significant. We scored between 99 and 100 percent on the 15 categories of our evaluation.
	X				

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. The CAAs have replaced the California Alternate Performance Assessment [CAPA] for ELA and mathematics, which were eliminated in 2015. Only eligible students may participate in the administration of the CAAs. CAA items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

2015-16 CAASPP Results for All Students						
Subject	Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)					
	School		District		State	
	14-15	15-16	14-15	15-16	14-15	15-16
ELA	70	76	77	80	44	48
Math	63	63	68	71	34	36

* Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CAASPP Results for All Students - Three-Year Comparison									
Subject	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
	School			District			State		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Science	89	87	88	85	85	84	60	56	54

* Science test results include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA) in grades five, eight, and ten. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	2015-16 Percent of Students Meeting Fitness Standards		
	4 of 6	5 of 6	6 of 6
7	8.8	18.2	66.7

* Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

**2015-16 CAASPP Results by Student Group
Science (grades 5, 8, and 10)**

Group	Number of Students		Percent of Students	
	Enrolled	with Valid Scores	w/ Valid Scores	Proficient or Advanced
All Students	380	364	95.8	87.9
Male	186	177	95.2	86.4
Female	194	187	96.4	89.3
Asian	12	11	91.7	90.9
Hispanic or Latino	93	90	96.8	71.1
White	247	236	95.6	93.2
Two or More Races	16	15	93.8	100.0
Socioeconomically Disadvantaged	76	73	96.1	65.8
English Learners	29	26	89.7	46.2
Students with Disabilities	46	41	89.1	58.5

* Science test results include CSTs, CMA, and CAPA in grades five, eight, and ten. The "Proficient or Advanced" is calculated by taking the total number of students who scored at Proficient or Advanced on the science assessment divided by the total number of students with valid scores. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

**School Year 2015-16 CAASPP Assessment Results - English Language Arts (ELA)
Disaggregated by Student Groups, Grades Three through Eight and Eleven**

Student Group	Grade	Number of Students		Percent of Students	
		Enrolled	Tested	Tested	Standard Met or Exceeded
All Students	7	379	371	97.9	77.4
	8	380	357	94.0	74.0
Male	7	206	203	98.5	69.5
	8	186	173	93.0	70.5
Female	7	173	168	97.1	86.9
	8	194	184	94.8	77.2
Black or African American	7	--	--	--	--
	8	--	--	--	--
American Indian or Alaska Native	7	--	--	--	--
	8	--	--	--	--
Asian	7	12	11	91.7	90.9
	8	12	10	83.3	80.0
Filipino	7	--	--	--	--
	8	--	--	--	--
Hispanic or Latino	7	89	86	96.6	53.5
	8	93	86	92.5	54.6
Native Hawaiian or Pacific Islander	7	--	--	--	--
	8	--	--	--	--
White	7	253	249	98.4	84.7
	8	247	235	95.1	80.0

School Year 2015-16 CAASPP Assessment Results - English Language Arts (ELA)
Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Grade	Number of Students		Percent of Students	
		Enrolled	Tested	Tested	Standard Met or Exceeded
Two or More Races	7	17	17	100.0	94.1
	8	16	15	93.8	66.7
Socioeconomically Disadvantaged	7	78	74	94.9	51.4
	8	76	69	90.8	47.8
English Learners	7	28	27	96.4	14.8
	8	29	23	79.3	8.7
Students with Disabilities	7	51	47	92.2	23.4
	8	46	40	87.0	12.5
Students Receiving Migrant Education Services	7	--	--	--	--
	8	--	--	--	--
Foster Youth	7	--	--	--	--
	8	--	--	--	--

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy. The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2015-16 CAASPP Assessment Results - Mathematics
Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Grade	Number of Students		Percent of Students	
		Enrolled	Tested	Tested	Standard Met or Exceeded
All Students	7	379	373	98.4	67.8
	8	380	361	95.0	57.3
Male	7	206	203	98.5	65.5
	8	186	176	94.6	56.3
Female	7	173	170	98.3	70.6
	8	194	185	95.4	58.4
Black or African American	7	--	--	--	--
	8	--	--	--	--
American Indian or Alaska Native	7	--	--	--	--
	8	--	--	--	--
Asian	7	12	12	100.0	75.0
	8	12	10	83.3	70.0
Filipino	7	--	--	--	--
	8	--	--	--	--

School Year 2015-16 CAASPP Assessment Results - Mathematics
Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Grade	Number of Students		Percent of Students	
		Enrolled	Tested	Tested	Standard Met or Exceeded
Hispanic or Latino	7	89	87	97.8	42.5
	8	93	90	96.8	34.4
Native Hawaiian or Pacific Islander	7	--	--	--	--
	8	--	--	--	--
White	7	253	249	98.4	76.7
	8	247	235	95.1	64.7
Two or More Races	7	17	17	100.0	76.5
	8	16	15	93.8	60.0
Socioeconomically Disadvantaged	7	78	75	96.2	44.0
	8	76	72	94.7	25.0
English Learners	7	28	28	100.0	14.3
	8	29	26	89.7	7.7
Students with Disabilities	7	51	48	94.1	22.9
	8	46	40	87.0	17.5
Students Receiving Migrant Education Services	7	--	--	--	--
	8	--	--	--	--
Foster Youth	7	--	--	--	--
	8	--	--	--	--

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy. The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite.

Opportunities for Parental Involvement (School Year 2016-17)

Parents are involved in the direction of the school in two forums: School Site Council, which provides oversight and guidance to support our SPSA, and the Oak Crest Parent Foundation, which provides additional funding for technology, classroom grants, and extra curricular activities. Parents are also encouraged to attend quarterly coffee talks with the school's administration, school-wide extra curricular events such as talent shows and arts nights, and parent outreach meetings and family on-campus lunches. The Parent Foundation has more than 450 members, including more than 150 parent volunteers who help with fundraising activities, school spirit activities, new student and parent orientation. We welcome and encourage parent support - to find out how you can be involved in our school, please contact principal, Ben Taylor.

State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

School Safety Plan

The OCMS comprehensive safe schools plan is updated yearly with the help of our safety committee, which is comprised of teachers, classified staff, and parents. In summary, staff members monitor school grounds throughout the day to ensure safety - we have a full-time campus supervisor, and along with the school's administration, the campus is monitored throughout the day. The safety committee reviews rules and procedures with staff and students to ensure the expectations are clearly communicated to facilitate safe and responsible behavior. A safety committee reviews the safety plan annually and meets regularly throughout the school year to discuss safety issues and prevention. Fire, lockdown, and earthquake drills are conducted throughout the school year. All classrooms are equipped with a telephone and are connected to our two-way intercom system. School administrators, custodians, secretaries, and the school nurse all have walkie-talkies to help with efficient and immediate communication. Oak Crest is a closed campus – all visitors are required to check in at the office when on campus. We also have posters in all the classrooms, and students have been trained, on "See Something, Say Something". We have a culture where students want a safe campus and are willing to be active participants in keeping it that way.

Suspensions and Expulsions			
School	2013-14	2014-15	2015-16
Suspensions Rate	2.5	1.7	3.7
Expulsions Rate	0.0	0.1	0.3
District	2013-14	2014-15	2015-16
Suspensions Rate	1.3	1.4	1.6
Expulsions Rate	0.0	0.1	0.1
State	2013-14	2014-15	2015-16
Suspensions Rate	4.4	3.8	3.7
Expulsions Rate	0.1	0.1	0.1

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2016-17 Federal Intervention Program		
Indicator	School	District
Program Improvement Status	In PI	In PI
First Year of Program Improvement	2011-2012	2010-2011
Year in Program Improvement	Year 2	Year 3
Number of Schools Currently in Program Improvement	2	
Percent of Schools Currently in Program Improvement	66.7	

Academic Counselors and Other Support Staff at this School	
Number of Full-Time Equivalent (FTE)	
Academic Counselor	1.0
Counselor (Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	1.0
Library Media Services Staff (Paraprofessional)	1.0
Psychologist	0.8
Social Worker	.2
Nurse	
Speech/Language/Hearing Specialist	0.8
Resource Specialist	
Other	
Average Number of Students per Staff Member	
Academic Counselor	717

* One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Average Class Size and Class Size Distribution (Secondary)												
Subject	Average Class Size			Number of Classrooms*								
				1-22			23-32			33+		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
English	30	28	28	5	4	4	8	22	22	18	4	4
Mathematics	29	27	27	7	6	6	16	23	23	11	3	3
Science	32	33	33				14	9	9	16	18	18
Social Science	34	32	32	1	1	1	1	9	9	25	16	16

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Professional Development provided for Teachers

As an outcome for our professional development, student achievement is our focus. We believe that supporting and bolstering Professional Learning Communities is our best way to attain higher academic achievement for our students. During the school year, we send teams of teachers to be trained on how best to structure, facilitate, and maintain quality teaching groups. In addition to outside training focused on PLCs, we have district days focused on content area development where teams of teachers tackle new subjects, curriculum, and lessons together with peers from other schools.

FY 2014-15 Teacher and Administrative Salaries		
Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$42,545	\$46,184
Mid-Range Teacher Salary	\$79,139	\$75,179
Highest Teacher Salary	\$99,546	\$96,169
Average Principal Salary (ES)		
Average Principal Salary (MS)	\$128,815	\$124,243
Average Principal Salary (HS)	\$142,821	\$137,939
Superintendent Salary	\$222,737	\$217,637
Percent of District Budget		
Teacher Salaries	38%	35%
Administrative Salaries	4%	5%

* For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

FY 2014-15 Expenditures Per Pupil and School Site Teacher Salaries				
Level	Expenditures Per Pupil			Average Teacher Salary
	Total	Restricted	Unrestricted	
School Site	\$5,801	\$958	\$4,843	\$74,706
District	♦	♦	\$6,146	\$79,161
State	♦	♦	\$5,677	\$77,824
Percent Difference: School Site/District			-21%	3%
Percent Difference: School Site/ State			-11%	1%

* Cells with ♦ do not require data.

Types of Services Funded

As OCMS is designated a Targeted Title 1 school, we have supports for our struggling students: During the school day, we have academic support classes for students who struggle with reading and math. Before and after school, we offer math tutoring as a supplement for classroom instruction. We also support and track student achievement with the use of case managers, who closely monitor attendance, grades, and social-emotional challenges.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest Web page at <http://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.